
Meeting of Executive Member for Housing and Adult Social Services and Advisory Panel

27th January 2009

Report of the Director of Housing and Adult Social Services **Directorate Plan**

Purpose of Report

1. To seek approval from the Executive Member for the directorate plan for Housing and Adult Social Services covering the period 2009-2012.

Directorate Plan

2. Since 2007 there has been a departmental plan for Housing and Adult Social Services (HASS). This sets out the vision for the department, the key drivers and the objectives and an overview of the structure and resources.
3. The updated Directorate Plan is attached as Annex 1 to this report. This also shows how the work of HASS links into the council's corporate objectives and how we propose to continue to make progress on key, corporate, cross-cutting issues (e.g. health and safety).
4. The more detailed service plans that follow on from this overall plan will be presented to the March meeting.

Consultation

5. There has been internal consultation with senior managers consultation on the plan.

Options

Option 1 – to accept and endorse the directorate plan attached at Annex 1

Option 2 – to vary or amend the plan.

Implications

7. These are set out in the directorate plan and will be covered in more detail in the service plans which will follow in March. The budgetary information will be updated when the 09/10 budget has been set and the 08/9 outturn confirmed.

Corporate Priorities

- 8 The report relates to the corporate priorities:
- Improve the health and lifestyles of the people who live in York, in particular among groups whose levels of health are the poorest”.
 - Improve the quality and availability of decent, affordable homes in the city

Risk Management

- 9 The risk/s associated with the recommendations of this report are assessed at a net level below 16. This means that at this point the risks need only to be monitored as they do not provide a real threat to the achievement of the objectives of this report.

Recommendation

- 10 That the Advisory Panel advise the Executive Member to accept Option 1 and approve the Directorate Plan for Housing and Adult Social Services.

Reason: So that the council’s corporate and departmental objectives can be achieved.

Author:

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Chief Officer Responsible for the report:

Bill Hodson
Director

Report Approved



Date 12/1/09

Specialist Implications Officer(s) List information for all

Implication: Financial

Name: D Mitchell

Title: Head of Housing & Adult Social Services Finance

Tel No. 554161

Wards Affected: *List wards or tick box to indicate all*

All

<input checked="" type="checkbox"/>

For further information please contact the author of the report

Background Papers: None

Annexes:

Annex 1: Directorate Service Plan